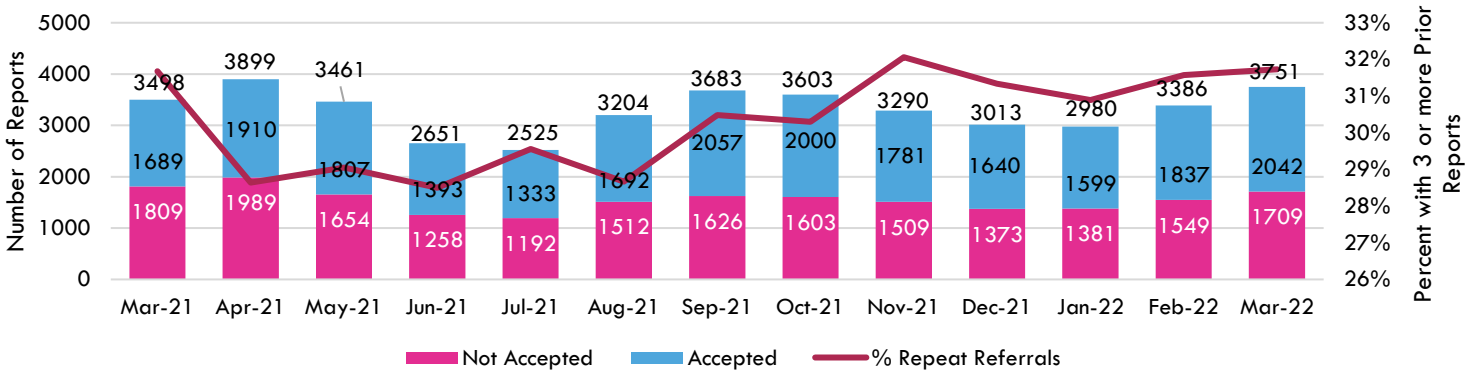


The Last 13 Months

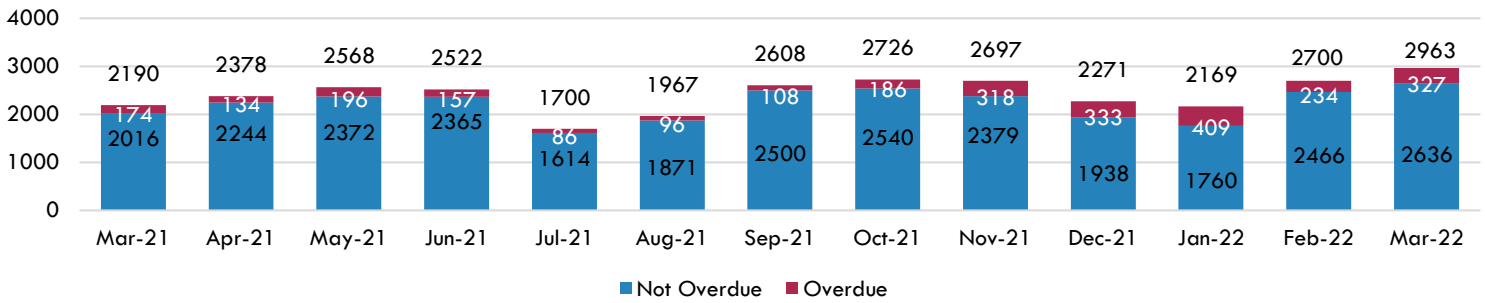
ending March 31st, 2022

Protective Services Division, Data Evaluation Unit
PSData@state.nm.us

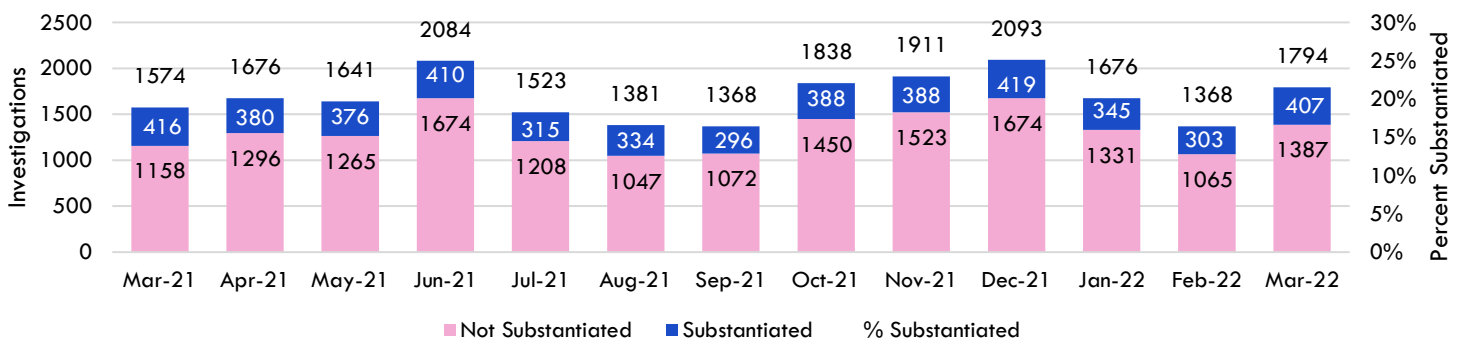
SCI Reports



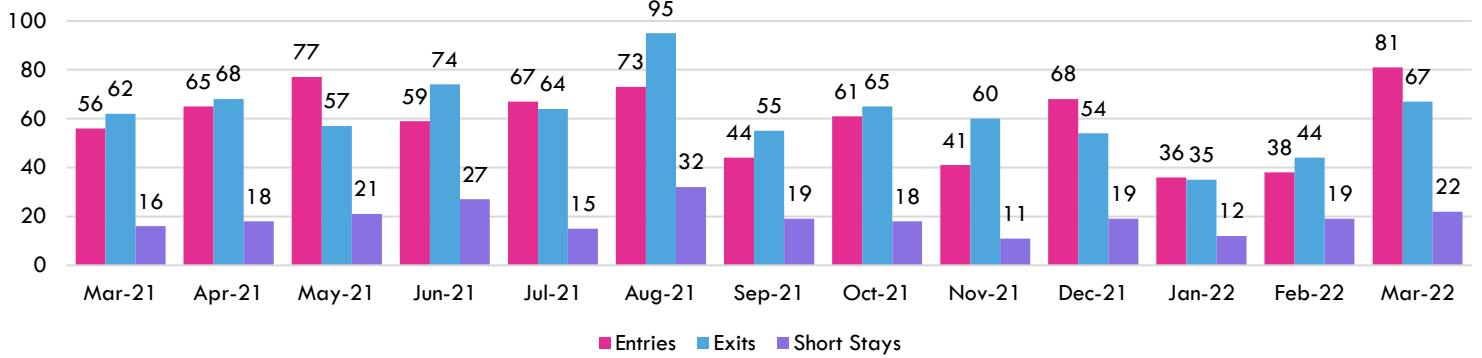
Pending Investigations (Point in Time, last day of month)



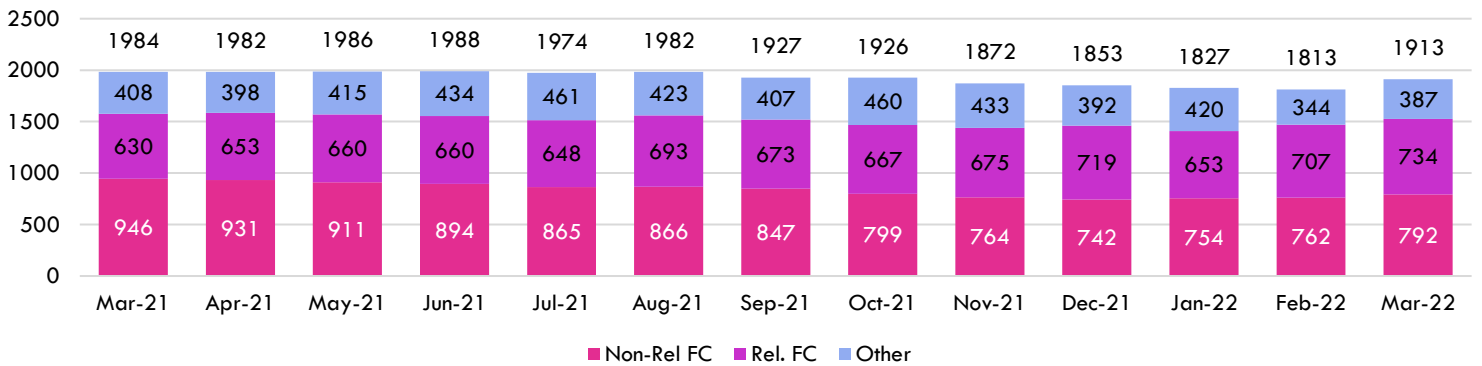
Completed Investigations



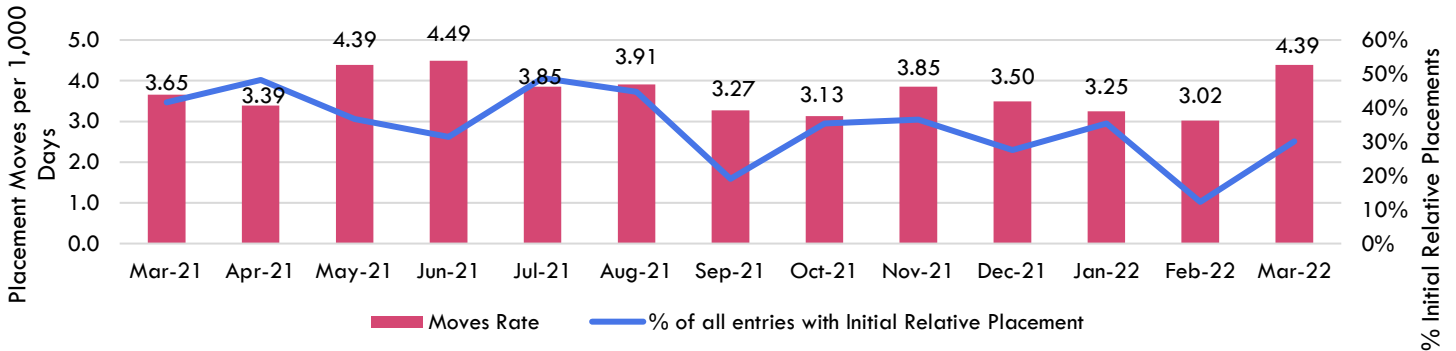
Foster Care Entries, Exits, and Short Stays



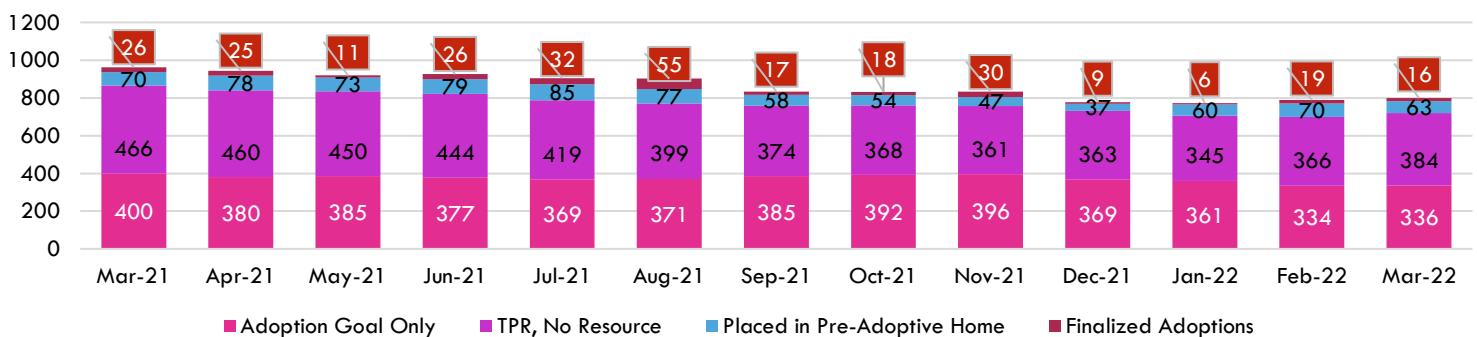
Children in Care by Placement Type (last day of month)

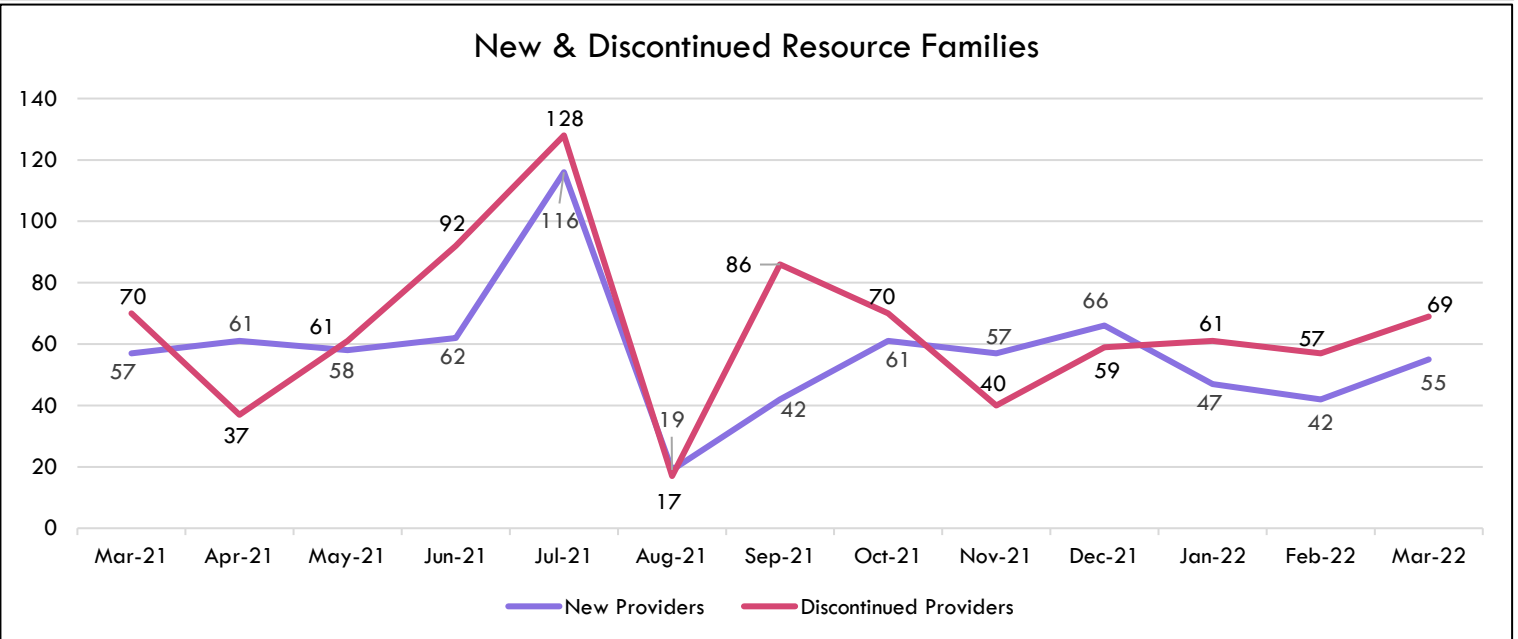
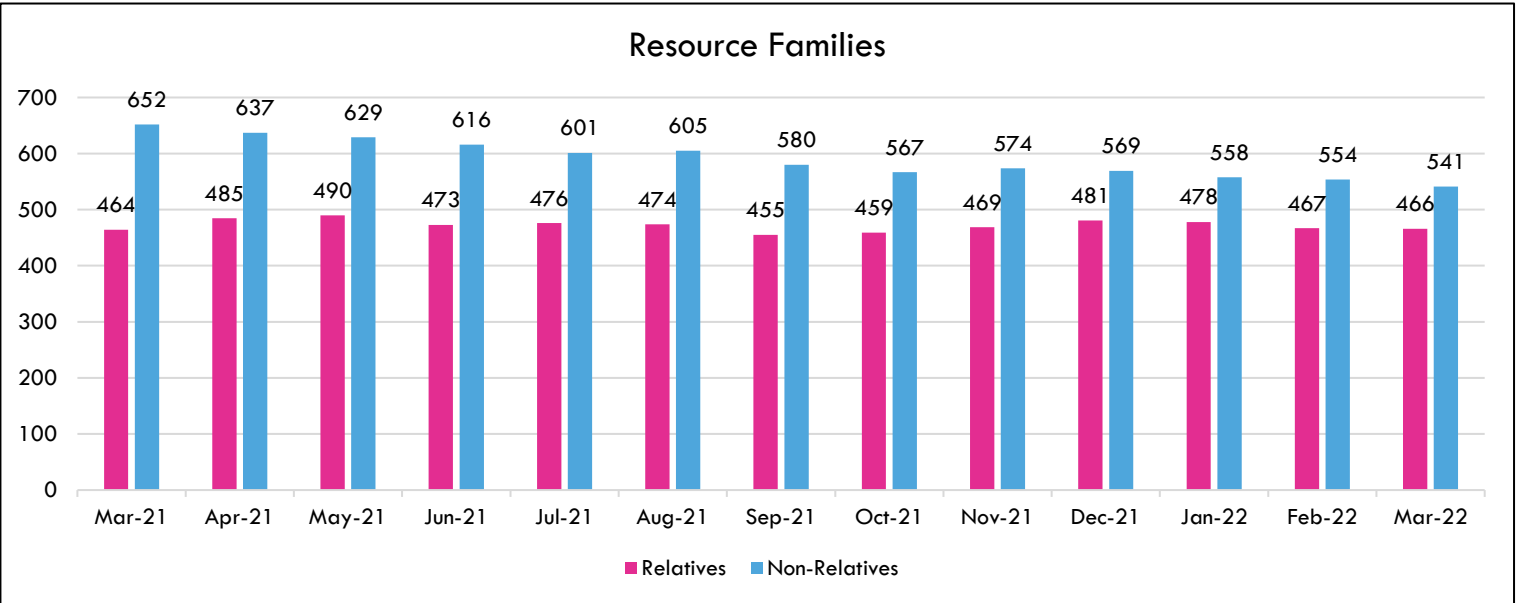
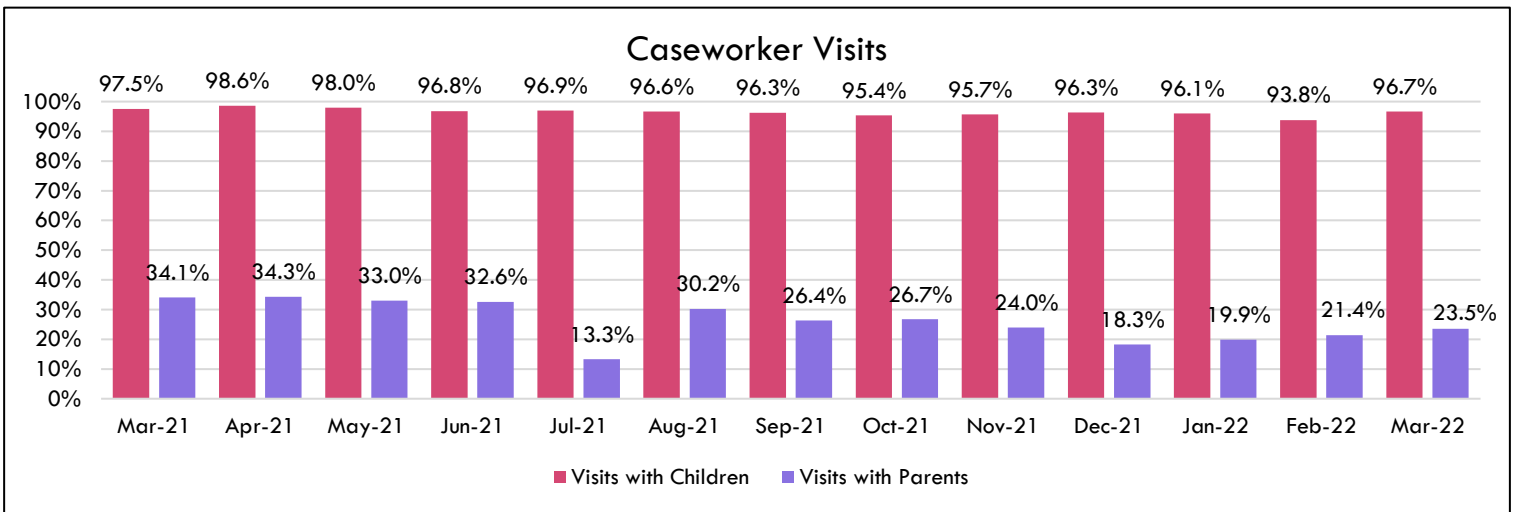


Placement Moves and Initial Relative Placements

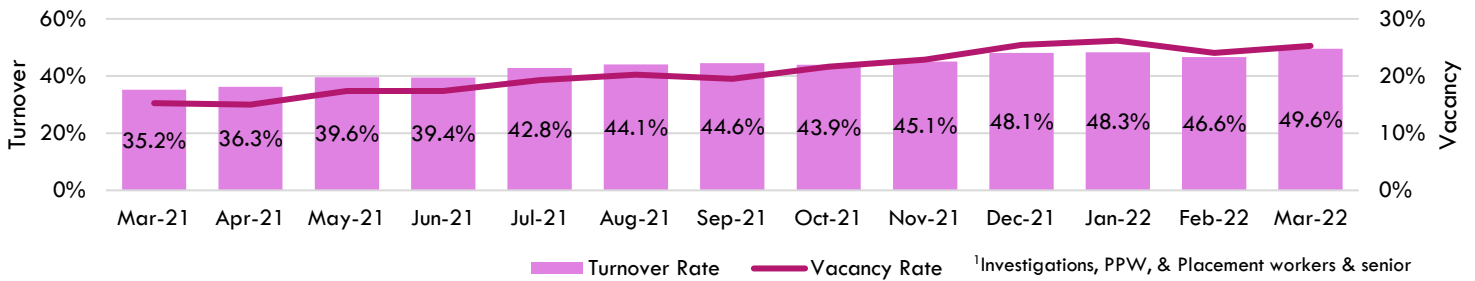


Children with a Plan of Adoption

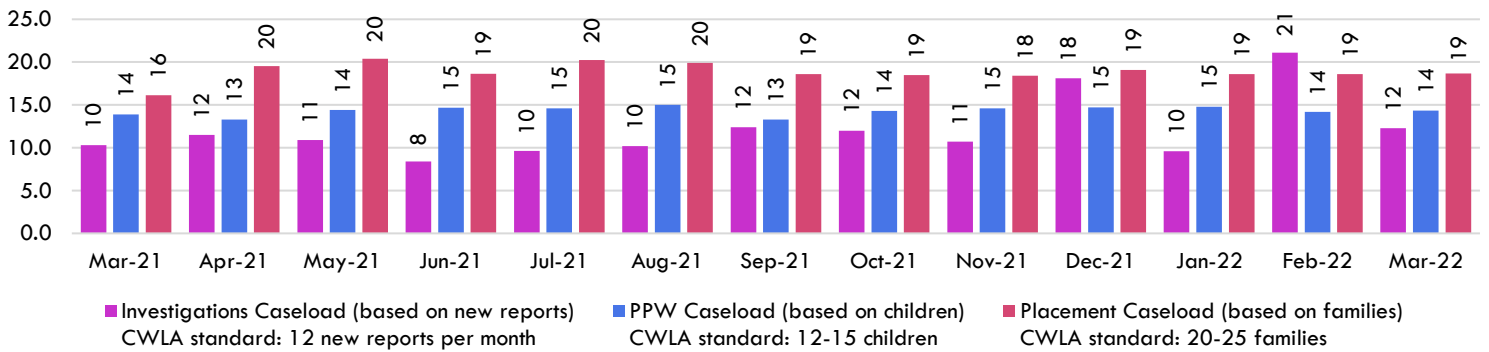




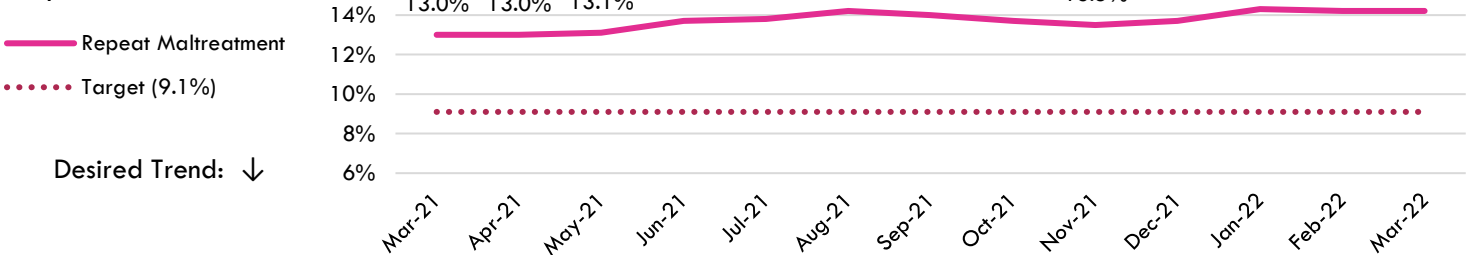
Turnover & Vacancy Rates for Key PS Field Positions¹



Estimated Caseloads



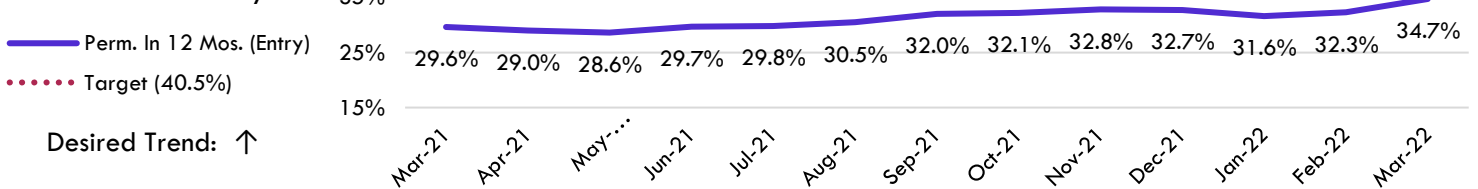
Repeat Maltreatment

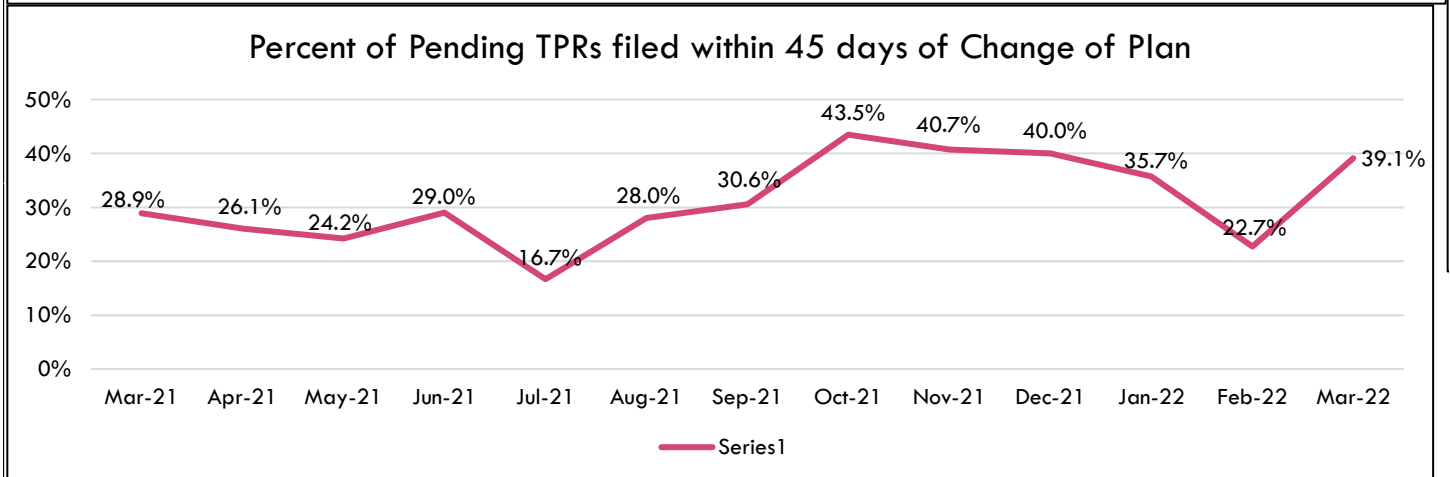
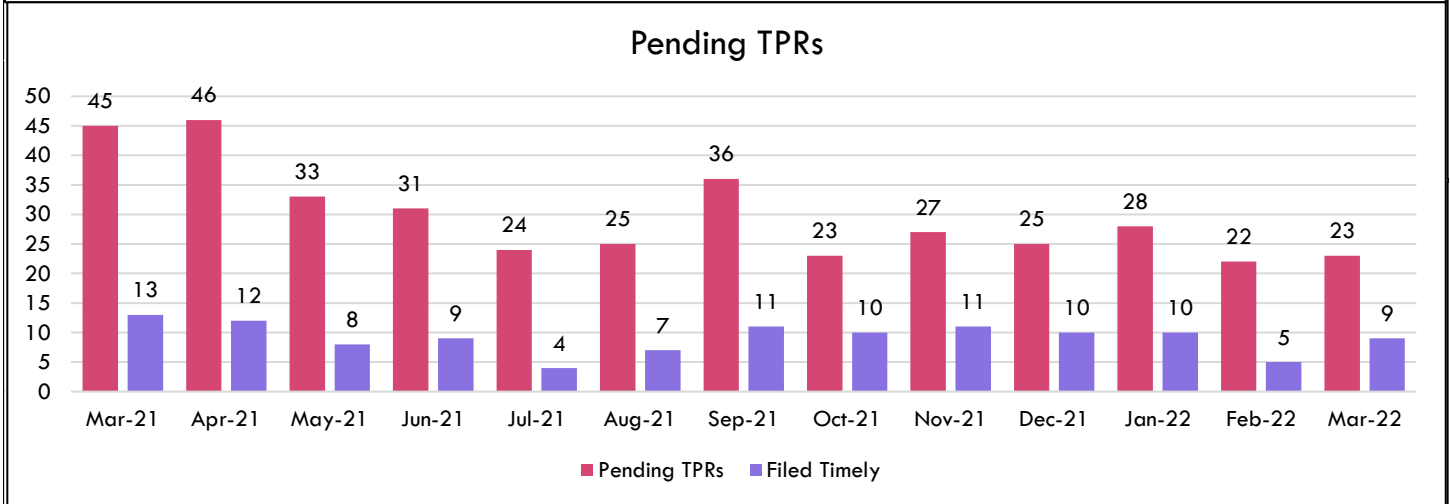
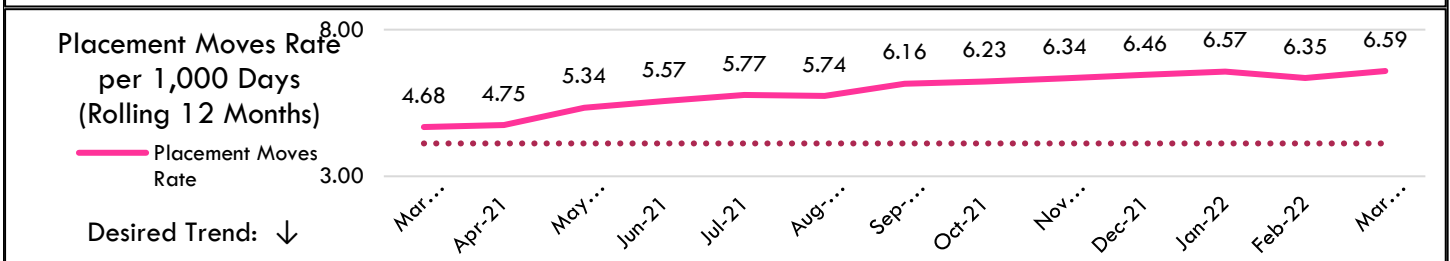
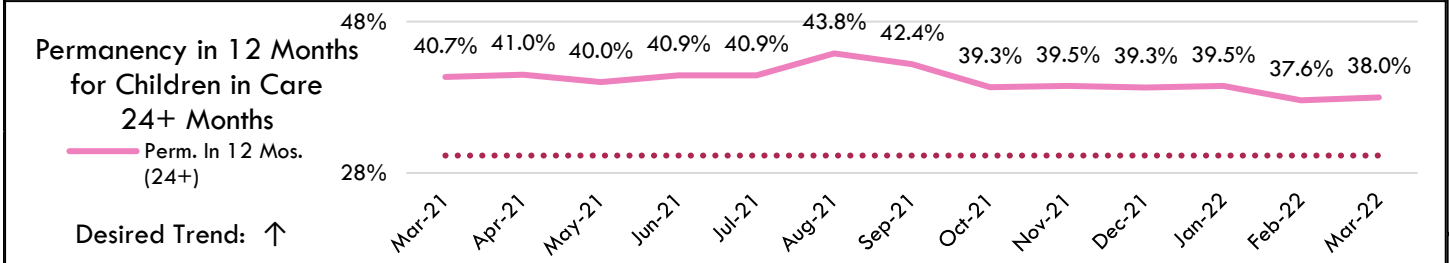
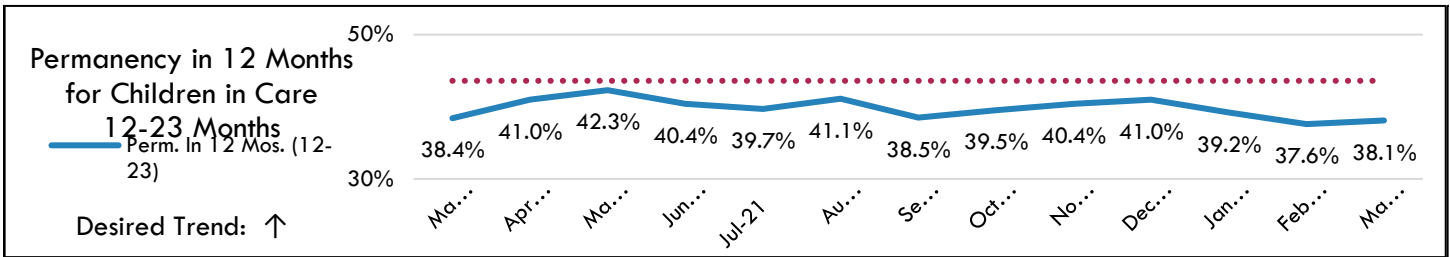


Maltreatment in Foster Care

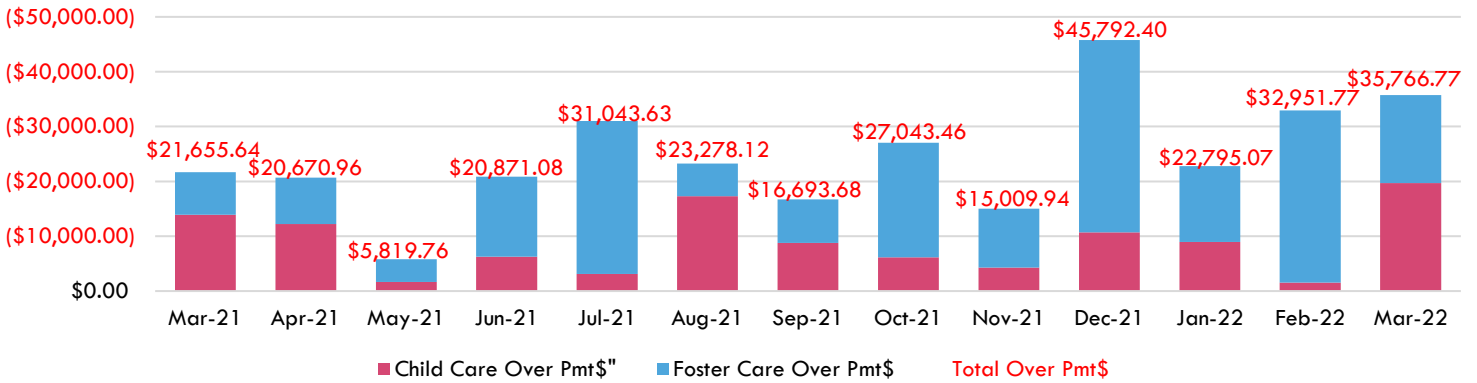


Permanency in 12 Months of Entry

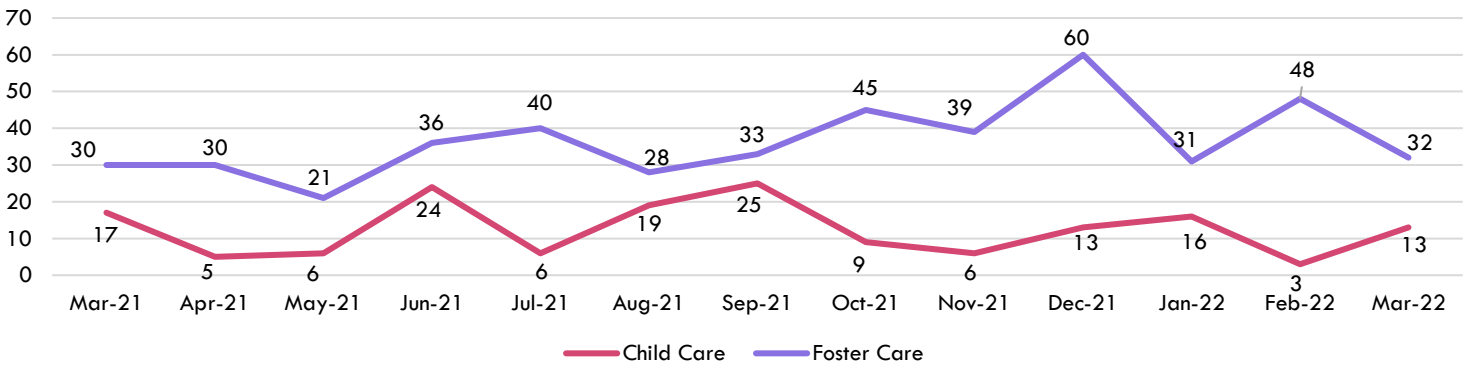




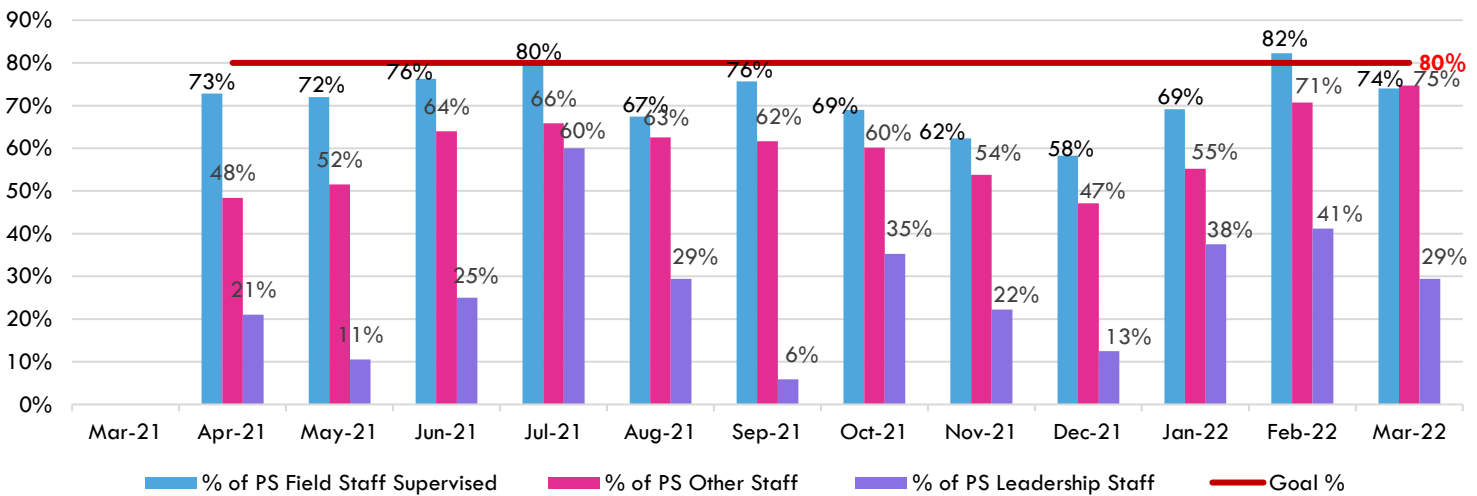
Over Payments



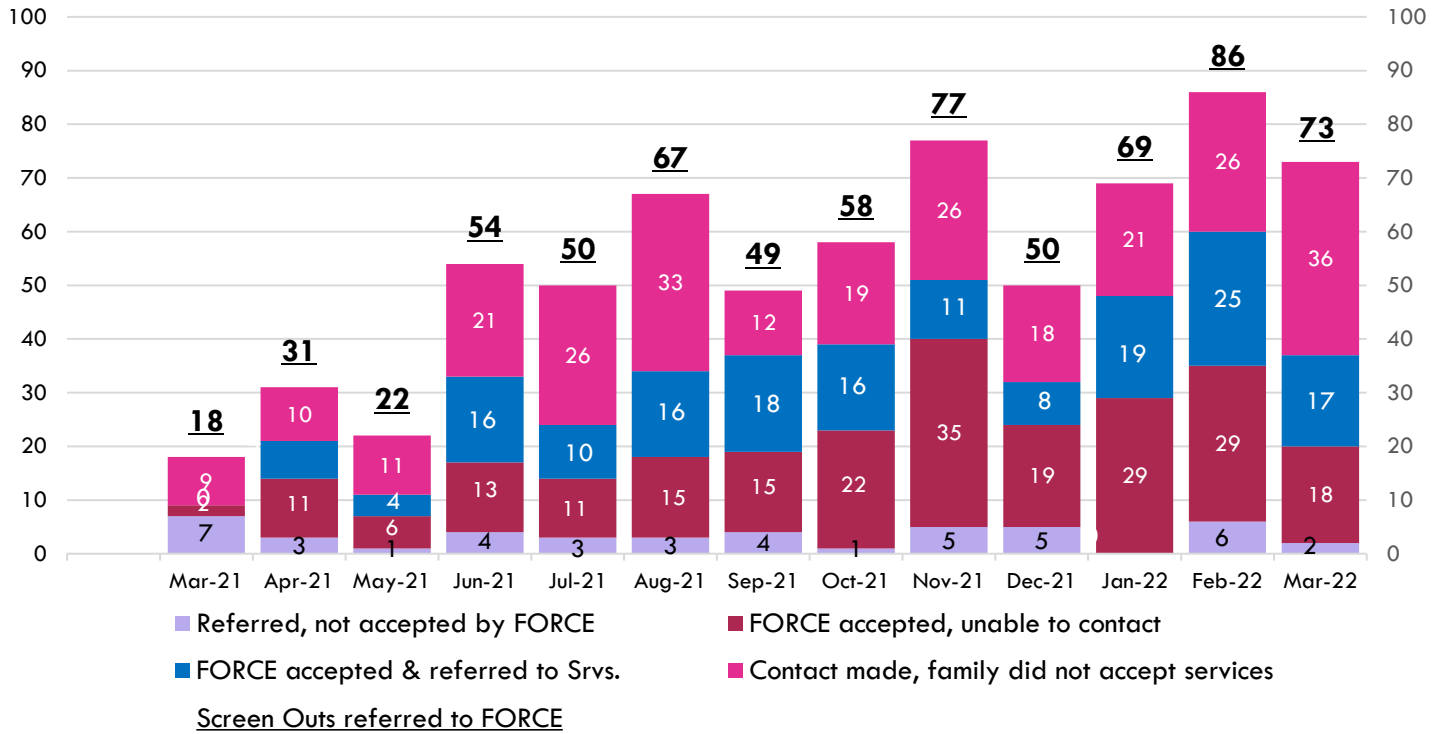
Number of Over Payments in Month



PS Staff Monthly Supervision



Family Outreach & Community Engagement (FORCE) Select County Pilot Program



County Data								
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	17	23.5%	24	1	30.8%	0	0	1
McKinley	44	15.9%	45	0	25.0%	1	3	0
San Juan	123	21.1%	164	15	16.7%	3	4	0
Sandoval	97	24.7%	179	48	29.5%	0	3	3
Torrance	15	53.3%	35	15	13.3%	2	0	0
Valencia	70	28.6%	130	32	28.3%	5	2	2
Region 1	366	24.3%	577	111	23.0%	11	12	6
Colfax/Union	14	21.4%	22	0	31.3%	0	1	0
San Miguel/Guad./Morc	39	41.0%	82	23	47.1%	6	2	0
Rio Arriba/Los Alamos	31	29.0%	46	0	18.6%	0	1	0
Santa Fe	96	26.0%	116	2	18.5%	4	0	2
Taos	44	45.5%	60	2	7.9%	2	2	0
Region 2	224	32.6%	326	27	20.0%	12	6	2
Bernalillo East				0		0	0	0
Bernalillo West				147	16.9%	11	24	11
Bernalillo Placement				0		0	0	0
Region 3	689	35.4%	1092	147	16.9%	11	24	11
Chaves	64	35.9%	85	4	22.2%	1	4	1
Curry	53	30.2%	72	0	34.3%	10	2	0
Quay/Harding/De Baca	12	16.7%	17	0	12.5%	0	0	0
Eddy	63	17.5%	98	12	51.0%	15	6	0
Lea	82	24.4%	81	3	28.4%	13	3	1
Roosevelt	21	23.8%	19	0	27.8%	0	0	0
Region 4	295	26.1%	372	19	31.5%	39	15	2
Doña Ana	275	34.2%	338	22	32.5%	3	4	0
Grant/Catron	35	42.9%	37	0	11.8%	1	2	0
Luna/Hidalgo	28	42.9%	43	0	20.9%	0	1	0
Otero	69	34.8%	99	1	12.5%	2	0	0
Sierra	10	60.0%	12	0	0.0%	0	3	0
Socorro	27	33.3%	30	0	18.2%	0	0	1
Lincoln	24	20.8%	37	0	41.7%	0	0	1
Region 5	468	35.3%	596	23	26.2%	8	10	1
NEW MEXICO	2042	31.7%	2963	327	22.7%	81	67	22

County Data								
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	54	44.4%	0.0%	0.00	4	6	0	0
McKinley	20	20.0%	100.0%	1.83	3	1	1	1
San Juan	110	50.0%	0.0%	3.01	22	14	6	0
Sandoval	21	47.6%	100.0%	7.60	5	0	1	0
Torrance	22	27.3%	0.0%	1.59	6	2	2	0
Valencia	64	29.7%	14.3%	3.94	9	10	0	0
Region 1	291	40.5%	29.4%	2.81	49	33	10	1
Colfax/Union	9	88.9%		0.00	1	1	0	0
San Miguel/Guad./Mora	88	52.3%	50.0%	4.48	22	18	0	0
Rio Arriba/Los Alamos	31	61.3%		4.16	4	12	1	0
Santa Fe	70	31.4%	0.0%	3.44	11	19	0	0
Taos	66	56.1%	0.0%	3.03	10	1	9	0
Region 2	264	50.0%	21.4%	3.67	48	51	10	0
Bernalillo East	0			0.00	0	0	0	0
Bernalillo West	572	35.3%	13.6%	4.07	118	138	13	7
Bernalillo Placement	0			0.00	0	0	0	0
Region 3	572	35.3%	13.6%	4.07	118	138	13	7
Chaves	113	25.7%	0.0%	11.19	25	25	3	3
Curry	88	36.4%	70.0%	4.76	8	16	4	1
Quay/Harding/De Baca	25	32.0%		1.29	1	6	3	0
Eddy	110	40.0%	46.7%	4.08	14	14	5	0
Lea	131	35.1%	14.3%	6.17	24	23	2	0
Roosevelt	12	33.3%		0.00	3	0	4	0
Region 4	479	34.0%	39.0%	6.19	75	84	21	4
Doña Ana	178	34.8%	66.7%	4.99	25	56	9	4
Grant/Catron	19	36.8%	0.0%	1.60	2	5	0	0
Luna/Hidalgo	25	48.0%		0.00	5	0	0	0
Otero	66	45.5%	0.0%	3.64	13	15	0	0
Sierra	3	66.7%		0.00	0	0	0	0
Socorro	11	45.5%	100.0%	13.57	0	1	0	0
Lincoln	5	20.0%	0.0%	5.38	0	1	0	0
Region 5	307	38.8%	44.4%	4.29	46	78	9	4
NEW MEXICO	1913	38.4%	30.1%	4.39	336	384	63	16

¹ Of total entries during the month, percentage of children placed with relatives as their first placement

² Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

County Data								
	Visits		Foster Care Providers				Staff ⁺	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	20.0%	16	7	0	0	15.8%	22.2%
McKinley	100.0%	66.7%	11	12	2	1	9.4%	8.3%
San Juan	98.9%	35.1%	38	22	6	4	35.5%	19.0%
Sandoval	100.0%	27.8%	16	35	3	4	19.4%	22.2%
Torrance	100.0%	20.0%	4	9	0	0	64.3%	33.3%
Valencia	98.2%	35.1%	16	31	3	3	35.8%	20.0%
Region 1	99.2%	32.4%	101	116	14	12	28.2%	19.8%
Colfax/Union	100.0%	50.0%	7	7	0	0	106.7%	33.3%
San Miguel/Guad./Mora	100.0%	37.1%	23	9	3	3	35.3%	20.0%
Rio Arriba/Los Alamos	100.0%	18.2%	21	13	1	6	112.9%	66.7%
Santa Fe	98.1%	25.0%	11	26	1	8	16.9%	20.0%
Taos	98.4%	5.0%	16	10	1	0	48.6%	25.0%
Region 2	99.2%	21.8%	78	65	6	17	53.6%	33.3%
Metro Office #1							80.4%	8.3%
Metro Office #2							51.1%	30.0%
Metro Office #3	0.0%	0.0%	0	0	0	0	91.9%	32.0%
Metro Office #4	92.5%		0	0	0	0	54.3%	34.6%
Metro Office #5	0.0%	22.1%	0	0	0	0	62.2%	27.6%
Region 3	92.5%	22.1%	122	176	15	17	66.2%	26.9%
Chaves	93.3%	15.9%	17	19	0	3	40.4%	27.8%
Curry	94.6%	21.6%	12	12	3	2	72.5%	25.0%
Quay/Harding/De Baca	100.0%	88.9%	6	5	0	2	29.3%	25.0%
Eddy	100.0%	16.7%	24	14	2	2	82.4%	33.3%
Lea	100.0%	10.0%	24	26	7	6	63.6%	47.1%
Roosevelt	100.0%	0.0%	6	5	1	0	0.0%	50.0%
Region 4	97.3%	18.8%	89	81	13	15	57.5%	33.8%
Doña Ana	98.0%	0.0%	34	57	3	2	36.7%	11.4%
Grant/Catron	100.0%	11.8%	8	8	0	3	12.6%	0.0%
Luna/Hidalgo	100.0%	100.0%	10	6	1	0	35.8%	16.7%
Otero	100.0%	38.5%	14	17	1	3	51.3%	7.7%
Sierra	0.0%	0.0%	3	0	1	0	0.0%	0.0%
Socorro	100.0%	100.0%	3	7	1	0	0.0%	50.0%
Lincoln	100.0%	75.0%	3	7	1	0	0.0%	50.0%
Region 5	98.8%	26.4%	76	103	7	8	36.7%	14.9%
NEW MEXICO	96.7%	23.5%	466	541	55	69	49.6%	25.3%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

County Data									
	Estimated Caseloads			Federal/LFC Measures ¹					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	5.7	17.0	23.0	10.7%	17.4	0.0%	0.0%	0.0%	1.98
McKinley	11.0	4.2	11.0	14.7%	0.0	33.3%	0.0%	80.0%	1.52
San Juan	13.7	12.0	34.0	13.4%	18.5	26.6%	6.2%	44.4%	10.30
Sandoval	12.1	4.0	18.0	12.5%	0.0	31.2%	0.0%	55.6%	5.72
Torrance	7.5	22.0	16.0	17.0%	0.0	30.8%	0.0%	12.5%	10.96
Valencia	11.7	8.6	12.5	8.1%	4.4	45.8%	19.0%	40.0%	6.19
Region 1	11.4	9.3	17.9	12.5%	10.2	31.1%	10.4%	39.1%	6.48
Colfax/Union	4.7	8.0	12.0	12.1%	25.1	14.3%	0.0%	80.0%	3.08
San Miguel/Guad./Mora	9.8	21.5	17.5	18.4%	20.8	23.9%	18.2%	29.2%	8.07
Rio Arriba/Los Alamos	7.8	28.7	39.0	19.5%	0.0	44.0%	0.0%	60.0%	4.66
Santa Fe	12.0	18.7	23.0	8.9%	10.8	28.9%	0.0%	62.5%	6.31
Taos	14.7	21.7	28.0	24.5%	19.7	15.4%	0.0%	33.3%	4.65
Region 2	10.2	21.5	23.4	15.0%	14.7	26.8%	5.3%	46.9%	6.60
NEW MEXICO									
Bernalillo East	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo West	0.0	0.0	0.0	13.9%	15.3	29.6%	3.6%	29.5%	6.06
Bernalillo Placement	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Region 3	13.5	12.0	17.6	13.9%	15.3	29.6%	3.6%	29.5%	6.06
Chaves	8.0	26.3	18.5	12.3%	11.3	37.0%	37.5%	50.0%	12.75
Curry	10.6	16.8	10.0	16.9%	4.8	25.0%	16.7%	33.3%	6.70
Quay/Harding/De Baca	8.0	25.0	12.0	0.0%	0.0	0.0%	0.0%	20.0%	2.55
Eddy	12.6	35.0	22.5	18.4%	8.0	32.2%	5.3%	36.0%	6.98
Lea	13.7	42.0	28.0	5.1%	7.7	43.0%	0.0%	40.0%	6.68
Roosevelt	10.5	0.0	12.0	7.5%	0.0	10.0%	0.0%	62.5%	7.46
Region 4	10.7	28.6	17.5	12.7%	7.5	33.8%	10.7%	39.8%	8.20
Doña Ana	17.2	14.1	27.5	17.5%	24.6	37.8%	0.0%	33.3%	6.22
Grant/Catron	8.8	6.3	9.0	27.2%	39.9	65.2%	6.7%	66.7%	12.76
Luna/Hidalgo	16.0	9.0	13.0	14.4%	0.0	68.8%	0.0%	100.0%	6.85
Otero	9.3	10.5	22.0	13.1%	28.8	53.6%	0.0%	66.7%	2.41
Sierra	13.8	0.0	17.5	2.9%	0.0	80.0%	0.0%	100.0%	2.89
Socorro	9.0	6.0	12.0	11.7%	0.0	61.5%	0.0%	75.0%	5.75
Lincoln	9.0	6.0	12.0	11.7%	0.0	61.5%	0.0%	75.0%	5.75
Region 5	13.8	11.5	19.5	16.7%	24.0	51.6%	1.2%	48.1%	5.35
NEW MEXICO	12.3	14.3	18.7	14.2%	15.1	34.7%	5.8%	38.1%	6.59

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data									
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	1	1	100.0%	0
McKinley	0	0	\$0	\$0	\$0	2	2	100.0%	0
San Juan	0	3	\$0	(\$246)	(\$246)	2	2	100.0%	0
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	1
Torrance	0	0	\$0	\$0	\$0	0	0	0.0%	0
Valencia	0	1	\$0	(\$283)	(\$283)	0	0	0.0%	0
Region 1	0	4	\$0	(\$529)	(\$529)	5	5	100.0%	1
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./M	0	0	\$0	\$0	\$0	2	1	50.0%	0
Rio Arriba/Los Alamo	0	0	\$0	\$0	\$0	0	0	0.0%	0
Santa Fe	0	1	\$0	(\$3,397)	(\$3,397)	1	0	0.0%	1
Taos	2	0	(\$2,585)	\$0	(\$2,585)	0	0	0.0%	0
Region 2	2	1	(\$2,585)	(\$3,397)	(\$5,982)	3	1	33.3%	1
Bernalillo A	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo B	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo C	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo D	4	7	(\$9,778)	(\$1,974)	(\$11,752)	5	2	40.0%	3
Bernalillo Placement	0	0	\$0	\$0	\$0	0	0	0.0%	0
Region 3	4	7	(\$9,778)	(\$1,974)	(\$11,752)	5	2	40.0%	3
Chaves	1	3	(\$232)	(\$195)	(\$428)	1	0	0.0%	0
Curry	0	0	\$0	\$0	\$0	0	0	0.0%	0
Quay/Harding/De B	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	1	2	(\$704)	(\$900)	(\$1,604)	2	1	50.0%	0
Lea	0	9	\$0	(\$7,216)	(\$7,216)	1	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Region 4	2	14	(\$936)	(\$8,311)	(\$9,247)	4	1	25.0%	0
Doña Ana	3	1	(\$4,395)	(\$176)	(\$4,572)	3	0	0.0%	5
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	0
Luna/Hidalgo	0	1	\$0	(\$1)	(\$1)	0	0	0.0%	0
Otero	2	1	(\$2,020)	(\$84)	(\$2,103)	2	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	3	\$0	(\$1,581)	(\$1,581)	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	1	0	0.0%	0
Region 5	5	6	(\$6,415)	(\$1,842)	(\$8,256)	6	0	0.0%	5
NEW MEXICO	13	32	(\$19,714)	(\$16,053)	(\$35,767)	23	9	39.1%	10

¹ TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
Assigned Office	N PS Staff Filled FTEs	N PS Staff FTEs Supervised	N Field Staff FTEs	N Field Staff Supervised	N Other Staff FTEs	N Other Staff Supervised	N Lead. Staff FTEs	N Lead. Staff Supervised
Cibola	13	12	10	9	3	3	0	0
McKinley	21	17	13	11	8	6	0	0
San Juan	33	24	21	15	12	9	0	0
Sandoval	32	20	17	10	13	9	2	1
Torrance	9	9	6	6	3	3	0	0
Valencia	34	28	23	21	11	7	0	0
Region 1	142	110	90	72	50	37	2	1
Colfax/Union	10	9	6	5	4	4	0	0
San Miguel/Guad./Mora	28	27	18	18	9	8	1	1
Rio Arriba/Los Alamos	15	12	9	6	6	6	0	0
Santa Fe	64	41	19	17	40	24	5	0
Taos	16	15	9	9	7	6	0	0
Region 2	133	104	61	55	66	48	6	1
Office 1	36	16	31	12	5	4	0	0
Office 2	35	31	27	25	8	6	0	0
Office 3	36	23	30	18	6	5	0	0
Office 4	28	6	23	3	5	3	0	0
Office 5	31	20	27	19	4	1	0	0
Other	70	41	0	0	64	41	6	0
Region 3	236	137	138	77	92	60	6	0
Chaves	35	27	19	16	16	11	0	0
Curry	26	22	17	16	9	6	0	0
Quay/Harding/De Baca	6	6	3	3	2	2	1	1
Eddy	22	21	14	14	8	7	0	0
Lea	23	10	16	8	7	2	0	0
Roosevelt	6	6	3	3	3	3	0	0
Region 4	118	92	72	60	45	31	1	1
Doña Ana	77	63	54	45	23	18	0	0
Grant/Catron	16	4	11	1	5	3	0	0
Luna/Hidalgo	10	6	8	5	2	1	0	0
Otero	27	25	19	18	7	6	1	1
Sierra	5	5	3	3	2	2	0	0
Socorro	5	5	4	4	1	1	0	0
Lincoln	3	3	2	2	1	1	0	0
Region 5	143	111	101	78	41	32	1	1
Family Resource Center	9	9	0	0	9	9	0	0
Receiving Center	5	3	0	0	5	3	0	0
Intake	57	53	0	0	56	52	1	1
SCI	71	65	0	0	70	64	1	1
NEW MEXICO	843	619	462	342	364	272	17	5

Family Outreach & Community Engagement (Select County Pilot Program)							
County	Screen Outs referred to FORCE	FORCE Accepted Screen Outs	% of FORCE Accepted Screen Outs	% Referred, not accepted by FORCE	% FORCE accepted, unable to contact	% FORCE accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
McKinley	14	14	100.0%	0.0%	35.7%	14.3%	50.0%
San Juan	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Sandoval	19	19	100.0%	0.0%	21.1%	26.3%	52.6%
Torrance	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Valencia	21	19	90.5%	9.5%	21.1%	19.0%	52.4%
Region 1	54	52	96.3%	3.7%	25.0%	20.4%	51.9%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Morca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Rio Arriba/Los Alamos	19	19	100.0%	0.0%	26.3%	31.6%	42.1%
Santa Fe	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Taos	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 2	19	19	100.0%	0.0%	26.3%	31.6%	42.1%
Office 1	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 2	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 3	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 4	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 5	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 3	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Chaves	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Lea	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 4	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Doña Ana	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Grant/Catron	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Luna/Hidalgo	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Otero	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Sierra	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Socorro	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 5	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Family Resource Center	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Receiving Center	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Intake	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
SCI	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
PILOT TOTALS	73	71	97.3%	2.7%	25.4%	23.3%	49.3%

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (last day of month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	$\frac{\text{Number of children with a visit during the month}}{\text{Children in foster care for the entire month}}$	Numerator:	$\frac{\text{Number of parents visited in their place of residence during the month}}{\text{Parents of children in custody with a court-ordered or recommended plan of reunification}}$
Denominator:		Denominator:	

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	$\frac{\text{Number of vacancies (last day of month)}}{\text{Total number of positions}}$	Numerator:	$\frac{\text{Rolling 12-month sum of voluntary staff separations}}{\text{Rolling 12-month average number of filled positions}}$
Denominator:		Denominator:	

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using new reports that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: $\geq 40.5\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: $\geq 43.6\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: $\geq 30.3\%$	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: \geq 80%	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: \geq 80%	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: \geq 80%	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: \geq 80%	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Engagements (FORCE) accepted screen outs: This measure is calculated on a monthly basis reflecting a ratio between screen outs referred to the FORCE pilot program and screen outs which met criteria for *FORCE Program Pilot Counties: McKinley, Sandoval, Valencia & Los Alamos/Rio Arriba.

Target: \geq	Numerator:	Number of total screen outs accepted by FORCE for the reported time period
	Denominator:	Number of screen outs referred to FORCE for the reported time period.

FORCE non-accepted screen outs: This measure is calculated on a monthly basis reflecting a ratio between screen outs referred to the FORCE pilot program and screen outs which did not meet criteria for FORCE program intervention. *FORCE Program Pilot Counties: McKinley, Sandoval, Valencia & Los Alamos/Rio Arriba.

Target: \geq	Numerator:	Number of FORCE non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to FORCE for the reported time period.

notes on the data (continued)

FORCE accepted screen outs, unable to contact: This measure is calculated on a monthly basis reflecting a ratio between screen outs referred to the FORCE pilot program and FORCE accepted screen outs in which no contact was made with the family. *FORCE Program Pilot Counties: McKinley, Sandoval, Valencia & Los Alamos/Rio Arriba.

Target: \geq	Numerator:	Number of FORCE accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to FORCE for the reported time period.

FORCE accepted screen outs referred to services: This measure is calculated on a monthly basis reflecting a ratio between screen outs referred to the FORCE pilot program and FORCE accepted screen outs in which referral was made to services. *FORCE Program Pilot Counties: McKinley, Sandoval, Valencia & Los Alamos/Rio Arriba.

Target: \geq	Numerator:	Number of FORCE accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to FORCE for the reported time period.

FORCE accepted screen outs, with contact made & declined services: This measure is calculated on a monthly basis reflecting a ratio between screen outs referred to the FORCE pilot program and FORCE accepted screen outs with contact made, and family declined services. *FORCE Program Pilot Counties: McKinley, Sandoval, Valencia & Los Alamos/Rio Arriba.

Target: \geq	Numerator:	Number of FORCE accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to FORCE for the reported time period.